

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 06/01/09 - 06/30/09
Cumulative Dates: 01/01/09 - 06/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,063	1,778.00	2	20,518	26,919.19	17	35,702.00	75.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,047.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,063	1,778.00	2	20,518	26,919.19	17	39,749.00	
LI % of Total	1.8%	5.5%	2.9%	5.4%	13.8%	3.9%	16.1%	
Residential New Construction	0	0.00	0	0	200.00	2	0.00	0.0%
Energy Star Lighting	14,578	731.85	12	138,864	6,066.19	195	0.00	0.0%
Energy Star Appliance	1,370	660.00	14	4,485	2,295.00	32	0.00	0.0%
Residential Conservation Service	21,386	21,459.27	38	88,207	88,444.54	172	136,380.00	64.9%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	37,334	22,851.12	64	231,556	97,005.73	401	136,380.00	
Res % of Total	63.0%	70.6%	92.8%	60.7%	49.7%	93.0%	55.3%	
C&I New Construction	0	0.00	0	0	466.54	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	20,835	7,722.13	3	118,009	54,252.65	10	70,390.30	77.1%
C&I Govt Small	0	0.00	0	11,645	15,991.70	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	451.25	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	20,835	7,722.13	3	129,654	71,162.14	13	70,390.30	
C&I % of Total	35.2%	23.9%	4.3%	34.0%	36.5%	3.0%	28.6%	
Report Total	59,232	32,351.25	69	381,728	195,087.06	431	246,519.30	
Budget Comparison					169,616.38		246,519.30	68.8%